

**Annual Work Plan 2011 (January to December)
CPAP 2008-2012**

Project Title: Access to Clean Energy
 Award ID: 00049818
 Project ID: 00074758 Activity 3 *CNS*
 Project Start and end date: 23 December 2009 to 31 December 2012

Corresponding Outcome(s): CP Progress towards meeting national commitments under multilateral environmental agreements
 Corresponding Output(s): CP Supporting national development objectives with co-benefits of mitigating climate change

Project Result description as outlined in approved project brief		
Project outputs	Indicators	Baseline
Design a framework to address gaps and up-scale clean energy technologies	Consolidated a review report of existing policy, pilots and experiences	
	Documented an action plan up-scaling renewables in 35 to 50 villages	0
Support to upscale implementation	Renewable energy linked with livelihoods generation demonstrated in 35 villages and 10 semi-urban clusters	0
	Established Renewable Energy Service Company (RESCO) as viable business model.	
Mainstream clean energy devices for meeting thermal applications in selected areas for the end uses of both domestic and enterprises	Supply/backup services for supply of efficient thermal energy devices established (to meet thermal applications for both domestic and enterprises)	Documented baseline not available
	Key implementing and monitoring officials/professionals trained on carbon markets and developing project design documents.	0
Development of National strategy for "Accelerated clean energy access"	Inputs for a Policy on Accelerated Access to Clean Energy in rural areas provided	No separate Rural Energy policy

	Project budget	Actual Exp in 2009	Actual Exp. in 2010	Budget 2011
UNDP	2,000,000	16,000	(provisional) 156,027	280,000
MNRE	2,000,000*			100,000
				380,000

*provisional

Agreed by
Implementing Partner :

Agreed by UNDP:

Caitlin Wiesen
Caitlin Wiesen
Country Director

x *Gauri Singh*
गौरी सिंह/GAURI SINGH
संयुक्त सचिव/Joint Secretary
नवीन और नवीकरणीय ऊर्जा मंत्रालय
Min. of New and Renewable Energy
भारत सरकार/Govt of India
नई दिल्ली/New Delhi-110003

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Project Output for 2010	PLANNED TARGETS/ ACTIVITIES	Indicative month (start and end dates) of completion	Responsible Party (where possible)*	Account code	Detailed budget (USD)
Output 2: Support to Upscale Implementation	Project Website, updating it every month for 12 months (hosting the website upto Dec 2012) Database of NGOs and documentation of their activities/ best practices Identification of 25 Successful Renewable Energy Case Studies (additional) in India and hosting them on website (including 5 gender and renewable energy case studies)	September 2011 (completing case studies) December 2011	To be identified	71400 Contractual Services 71600 Travel	25,000
	Supporting development of 10 to 15 business innovative business proposals for interventions and preparation of DPRs (Issue Notification (RFP) for Inviting Proposals, short listing) Implementation support to DPRs for new RET	December 2011	To be identified	71300 Local Consultants 71400 Contractual Services	125,000
Sub-total					1,50,000
Output 3: Mainstream clean energy devices for meeting thermal applications in selected areas for the end uses of both domestic and enterprises	Organization of events to identify innovative projects at the state level (4 nos)	March, June, September, December 2011	To be identified	71400 Contractual services	40,000
	Capacity building on Carbon financing to officials resulting in development of Project Design Document (1 programme targeting 20 participants). This will result into at least 5 PDDs (including at least 5 women participants).	April/May 2011		71300 Local Consultants	10,000
Sub-total					50,000
Output 4 : Development of National Strategy for Accelerated Clean Energy Access	Review and Evaluation the existing policies, strategies on rural energy in light of the project objectives as inputs to rural energy policy	June 2011	To be identified	71400 Contractual services	10,000
Sub total					10,000
		January –			

Project Output for 2010	PLANNED TARGETS/ ACTIVITIES	Indicative month (start and end dates) of completion	Responsible Party (where possible)*	Account code	Detailed budget (USD)
Setting up a Project Management Unit (PMU) and PMU Management	Salaries and other expenses of staff members for PMU	December 2010	MNRE	71300 Local Consultants	50,000
	Meeting of the Project Steering Committee	March and November 2010	MNRE	74000 Miscellaneous Expenses	
	Sub-total				50,000
Total of activities					2,60,000
ISS					2,500
Communication, M&E, Audit					17,500
			Sub total		20,000
					280,000
GOI / MNRE Contribution (for hardware components)					100,000
AWP Grand Total in USD					380,000

Account codes

71200 International consultants
71300 Local consultants
71400 contractual services
71600 Travel
72100 Contractual services
72200 Equipment and Furniture
72300 Material & Goods

72400 Communication & Audio visual equipment
72500 Supplies
72700 Hospitality
72800 Information technology equipment
73000 Overhead expenses

74000 Miscellaneous and operating expense (audit, legal, professional services, etc.)
75000 Facilities and Administration

Fund flow arrangements

A Project Management Unit (PMU) has been established by Ministry of New and Renewable Energy (MNRE) to implement the project. "Winrock International India" (WII) a registered Not to profit NGO has been identified as 'Responsible Party' in implementing the above project. The Project Management Unit has signed an agreement to carry out the activities of the project. WII has opened a Bank Account in the name of the project. the funds (advance) will flow to the account based on request and the expenditure accounted under the direction of National Project Director (NPD), MNRE. MNRE will remain the Implementing Agency of the project and account for funds and all project implementation responsibilities. FACE form providing details of expenditure and requesting for advance will be submitted to UNDP by MNRE duly signed by NPD after receipt of statement of expenditure from WII. The bank details are given below;

Bank Name: HDFC BANK LTD.

Account Number: 02481000021033

Bank Address: S-355, PANCHSHEEL PARK